TOWN OF TYRINGHAM

WARRANT FOR ANNUAL TOWN MEETING

June 13, 2020

COMMONWEALTH OF MASSACHUSETTS

Berkshire SS.

To any of the Constables of the Town of Tyringham in said County

GREETINGS:

IN THE NAME of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Tyringham, qualified to vote in town affairs, to meet at the Tyringham Fireman's Pavilion, 100 Main Road in said Town on Saturday, June 13, 2020, at 11:00 a.m., then and there to act on the following articles:

ARTICLE 1. To hear and act on the reports of the Town Officers and Town Committees.

James Consolati thanked the Town employees, board and committee members for their dedication and hard work thru the year. Mr. Consolati called for a moment of silence in memory of our Friends and Neighbors who passed. He also asked for a moment of silence for our brave soldiers who defended our freedom around the world and our country. Mr. Consolati thanked Everett Fennelly our Veteran's Grave Officer who places flags on the Veteran's graves and this year many new medallions were installed and they were all in perfect formation and looked great.

(See the attached 10 slides that Mr. Consolati explained.)

ARTICLE 2. To see if the Town will vote to have its Selectmen act as its agents in any suit of law for or against the Town.

SO MOVED

ARTICLE 3. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue for the fiscal year beginning July 1, 2020 in accordance with the provisions of Section 4 & 7 of Chapter 44 of the General Laws.

SO MOVED

ARTICLE 4. To see if the Town will vote to transfer the sum of \$3,191.00 or any other sum, out of Free Cash for the purpose of refunding the Tyringham Volunteer Fire Company for the FY20 Real Estate Taxes.

<u>\$3,191.00 VOTED UNANIMOUS FROM FREE CASH</u>

ARTICLE 5. To see if the Town will vote to take 160,021.00 from Free Cash or any other amount for the Stabilization Fund or take any other action in respect there to.

\$160,021.00 VOTED UNANIMOUS FROM FREE CASH

ARTICLE 6. To see if the Town will raise and appropriate or, otherwise provide, the following sums of money or any other sums as listed under:

- **6.1 Town Administration**;
- 6.2 Roads, Buildings and Grounds;
- 6.3 Education;
- 6.4 Fire and Safety;
- 6.5 Committees, Commissions and Reserves.

<u>6.</u>	1 Town Administration	
(a) Select Board	
•	1 Selectman - Chairman	4,000
2	2 Selectman - Clerk	3,500
3	B Selectman - Member	3,000
4	Selectman expenses	3,500
	Sub-total Select Board: 14,000	3,300
(b) Town Hall Offices	
1	- Town / Girminstrator	60,110
2	Towns and To According	38,277
3		5,000
4	Town Glork Salary	11,000
5	To the Composition	1,800
6	- social and social an	5,200
7	rewritebort printing	1,600
8	managoment and e-man	4,300
9	(i tobocali system)	1,100
10		250
11	Moderator expenses	200
12	Board of Registrars	400
13	Election of Officers	4,500
14	Town Counsel	5,500
15	Professional Services (consulting, legal, other)	-
16	Office supplies	1,600
17	Town Administration expenses	2,000
18	Supply Purchase Agreement	800
	Sub-total Town Offices: 143,637	
(c)	Financial Management Expenses	
1	Assessor Chairman/Certified (Elected)	2,000
2	Assessor Clerk/Certified (Elected)	1,800
3	Assessor Member/Certified (Elected)	1,800
4	Assessor Consultant	20,700
5	Assessor expenses	4,000
6	Assessor on-line data/maintenance	3,250
7	Revaluation expenses	0,200
8	Tax Collector salary (Elected)	15,000
9	Tax Collector certification	1,000
10	Tax Collector expenses	4,500
11	Treasurer salary (Elected)	13,000
12	Treasurer expenses	3,900

13	Interest Account (short-term loans)	2,000
14	Accounting Officer expenses	1,200
	Sub-total Financial Management: 74,150	
(d)	Employee/Retiree Benefits, Incentives & Other Expenses	
1	Berkshire County Retirement	80,032
2	1-1-y=1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	52,839
3		-
4	(0)	16,290
5		3,228
6	Compensation for Health Waivers (2)	9,855
7	Employee Salary Increases & Incentives	21,000
8	Medicare	8,500
9	Animal Inspector	250
10	Animal Control Officer (formerly Dog Officer)	600
11	Share of Animal Control Officer Health Ins	-
12	Berkshire Regional Planning	268
13	Veterans Services	1,894
14	Mental Health Services	250
15	Women's Service Center (Freeman Ctr.)	250

16	Gift and Flowers	325
	0.1.7.1.00	325
16	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368	325
16 6.2 (a)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team	325
16 6.2 (a)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent	<u>325</u> 64,148
6.2 (a)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer	
6.2 (a) 1 2 3	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer	64,148
6.2 (a)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms	64,148 46,135
6.2 (a) 1 2 3	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer	64,148 46,135 42,765
6.2 (a) 1 2 3 4 5	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648	64,148 46,135 42,765 1,000
6.2 (a) 1 2 3 4 5	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges	64,148 46,135 42,765 1,000
6.2 (a) 1 2 3 4 5 (b)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime)	64,148 46,135 42,765 1,000
16 6.2 (a) 1 2 3 4 5 (b)	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime	64,148 46,135 42,765 1,000 600
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6.2 (a) 1 2 3 4 5 (b) 1 2 3	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction	64,148 46,135 42,765 1,000 600
6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses	64,148 46,135 42,765 1,000 600 53,000 2,500
6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7 8	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees Tree planting	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000 1,000
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7 8 9	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees Tree planting Street lights	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000 1,000 16,000
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7 8 9 10	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees Tree planting Street lights Highway environmental	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000 1,000 16,000 1,000
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7 8 9 10 11	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees Tree planting Street lights Highway environmental Highway debris disposal	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000 1,000 16,000 1,000 1,500
16 6.2 (a) 1 2 3 4 5 (b) 1 2 3 4 5 6 7 8 9 10 11 12	Sub-Total Other Expenses: 195,581 Total Town Administration: 427,368 Roads, Buildings and Grounds Highway Team Road Superintendent Laborer Laborer Uniforms Division of Employment Security Sub-total Highway Team: 154,648 Roads and Bridges Snow and sand (and overtime) Summertime overtime Bridges Road construction Highway Superintendent expenses Road mower Removal of dead trees Tree planting Street lights Highway environmental	64,148 46,135 42,765 1,000 600 53,000 2,500 - 90,000 2,000 1,000 1,000 1,000 1,500 5,000

Sub-total Roads and Bridges:

184,000

(c) Equipment	
1	Machinery maintenance and fuel	55,000
2	Preightliner Truck loan payments	20,000
3		500
	Sub-Total Equipment: 75,500	
(d) Town Grounds and Buildings	
1		23,268
2	Grounds & Buildings (utilities, maintenance, improvements)	54,000
3	Insurance (property, auto, workman's comp.)	31,000
4		1,600
5	Elevator maintenance	5,000
6	Librarian	3,225
7		4,680
8	Library Trustees (2)	200
9	Library expenses	4,500
10	Park and swimming	2,000
11	Cemetery mowing and maintenance	17,500
12		11,500
13	Transfer & disposal of refuse	40,000
14	Hazardous waste collection	740
	Sub-Total Town Grounds and Buildings:199,213	740
	Total Roads, Buildings and Grounds Maintenance: 613,361	
<u>6.3</u>	Education	
(a)	Support and Transportation	
1	Support of Public Schools	180,307
2	Transportation	96,794
	Sub-Total Support and Transportation: 277,101	
(b)	School Committee	
1	School Committee - Chair	300
2	School Committee - Clerk	250
3	School Committee - Member	250
	Sub-Total School Committee: 800	
	Total Education: 277,901	
	, and the second se	
	Fire and Safety	
	Fire Department	
1	Fire Chief	1,500
2	Deputy Fire Chief	500
3	First Assistant to Fire Chief	500
4	Second Assistant to Fire Chief	500
5	Fire Warden	1,500
6	Deputy Fire Warden	500
7	Fire Fighter stipends	10,000
8	Workers comp for Fire Dept.	6,000
9	Fire Protection expenses	9,330

10	- A discondition of the state o	***************************************	14,000
11			270
12		***************************************	200
13	B Fire Company equipment		7,600
/ L	Sub-total Fire Dept:	52,400	
) Police Department		
1	Tan amo omoon oraci		62,504
3			2,007
4		***************************************	5,000
5	The state of portions		15,000
	The standy charms of the stands		5,000_
(c)	Sub-total Police Dept: Emergency Management	89,511	
1			
2	- Management Bircolo		2,000
3	and a series of the series of		500
4		***************************************	500
5			2,000
Ŭ			23,016
	Sub-total Emergency Management:	28,016	
	Total Fire and Safety:	169,927	
6 5	Committees, Commissions and Reserves		
(a)	Board of Health		
1	Chairman/Certified		
2	Clerk/Uncertified		600
3	Member/Uncertified		100
4	Expenses		100
•	Sub-Total Board of Health:	0.550	2,750
(b)	Planning Board	3,550	
	Chairman		4.000
2	Members (4)		1,000
3	Expenses		2,000
	•	0.750	750
(c)	Sub-Total Planning Board: Conservation Commission	3,750	
1	Chairman		4.000
2	Members (4)		1,000
3	Expenses		800
	Sub-Total Conservation Commission:	2.050	450_
(d)	Cemetery, Park, Historical & Cultural	2,250	
1	Cemetery Committee Members (3)		600
2	Park Commission Members (3)		600
3	Cultural Commission (Chair)		600
4	Historical Commission expenses		200
,	Sub-Total Cemetery, Park, Cultural & Historical:	0.000	1,500
(e) l	Board of Appeals	2,900	
1	Chairman		222
•			600

2	Alternates (2)	200
3	Members (4)	800
4	Expenses	100
	Sub-Total Board of Appeals: 1,700	
(f) I	Finance Committee	
1	Chairman	1,000
2	Members (2)	1,000
3	Expenses	•
4	Reserve Fund (Extraordinary/Unforeseen Exp,)	100
•	• • •	20,000
	Sub-Total Finance Committee:22,100	
	Total Committees, Commissions & Reserves: 36,250	

Article 6 Grand Total: 1,524,807

\$1,524,807 VOTED UNANIMOUS - RAISE AND APPROPRIATE

ARTICLE 7. To see if the Town will vote to accept any monies that the Commonwealth of Massachusetts - Mass Highway/Executive Office of Transportation appropriates to the town under the provisions of Chapter 90 or any other lawful provision of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges, or take any other action in relation thereto.

SO MOVED

ARTICLE 8. To see if the Town will vote to allow: Police Detail rate of \$40.00 per hour; members of the Board of Health to witness Title V inspections or perc tests at \$45.00 per hour; a member of the Library Trustees to be employed as Librarian at \$3,225.00 per year; and a member of the Cemetery Committee to be employed as Cemetery Sexton at \$200.00 per year, pursuant to MGL c. 268A s 21 A and C. 41, s. 4A.

<u>SO MOVED</u>

ARTICLE 9. To see if the Town will vote to maintain separate Revolving Funds pursuant to Massachusetts General Laws, Chapter 44, Section 53E 1/2 for the following fees. Fees received by Town Officials shall be credited to the respective revolving fund and expended for payment only by the authorization of the Town Treasurer. Respective expenditures from said Revolving Funds shall not exceed the amounts shown below for fiscal year 2021 without prior approval from the Board of Selectmen:

Board of Appeals	\$ 1,000.00
Board of Health	\$ 3,000.00
Building Inspector	\$ 10,000.00
Conservation Commission	\$ 5,000.00
Gas Inspector	\$ 1,000.00
Park Commission	\$ 1,000.00
Planning Board	\$ 1,000.00
Plumbing Inspector	\$ 1,500.00

Wiring Inspector	\$ 2,500.00
Cemetery Committee	\$ 1,000.00
Fire Dept. False Alarm	\$ 500.00
Fire Company Fees	\$ 500.00
Police Detail	\$ 5,000,00

ARTICLE 10.

SO MOVED

To see if the Town will vote to adopt a General Bylaw, pursuant to the provisions of Section 53E1/2 of Chapter 44 of the Massachusetts General Laws, as most recently amended, by inserting a new bylaw establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

Section I: There are hereby established in the Town of Tyringham pursuant to the provisions of G.L. c.44, 53E ½, the following Revolving Funds:

Fees & Charges for hearings
Fees & Charges for inspections
Fees & Charges for inspections/permits
Fees & Charges for hearings
Fees & Charges for Gas Inspection
Fees & Charges for Park equipment
Fees & Charges for hearings
Fees & Charges for inspections
Fees & Charges for inspections
Fees & Charges for burial expenses
Fees & Charges for false alarms
Fees & Charges for inspections
Fees & Charges for Police Details

Section II: Expenditures from each revolving fund set forth herein shall be subject to the limitations established by Town Meeting or any increase therein as may be authorized in accordance with G.L. c44, 53E1/2.

Board of Appeals	\$ 1,000.00
Board of Health	\$ 3,000.00
Building Inspector	\$ 10,000.00
Conservation Commission	\$ 5,000.00
Gas Inspector	\$ 1,000.00
Park Commission	\$ 1,000.00
Planning Board	\$ 1,000.00
Plumbing Inspector	\$ 1,000.00
Wiring Inspector	\$ 2,500.00
Cemetery Committee	\$ 1,000.00
Fire Dept. False Alarm	\$ 500.00
Fire Company Fees	\$ 500.00
Police Detail	\$ 5,000.00

Or take any other action relative thereto.

- ARTICLE 11. To see if the Town will vote to close portions of Webster, Fenn, Brace, and Breakneck Roads and or any other roads at certain times of the year as the Highway Superintendent and Selectmen deem necessary.
 - 1.) Webster Road From Mrs. Stanton's driveway to Becket town line.
 - 2.) Fenn Road Road to be closed after Yo Yo Ma's garage driveway.
 - 3.) Brace Road From Ruth Swart's driveway to Monterey town line.
 - 4) Breakneck Road To be closed at bottom of the "big hill" to Jerusalem Road

SO MOVED

ARTICLE 12.

To see if the town will vote, pursuant to the provisions of Section 4A of Chapter 40 of the Massachusetts General Laws, to authorize the Selectmen to enter into an inter-municipal agreement with other cities, town and political subdivisions for the group purchasing of supplies, commodities and services that the Town is authorized by law to purchase and to appropriate funds voted under Article 6.1(b)18 as the Town's share of the expenses for the administration of the program for Fiscal Year 2021.

SO MOVED

ARTICLE 13. To see if the Town will vote for the Highway Department to plow/sand Ridge Street_and Lakeside Drive.

CITIZENDS PETITION ARTICLE

A discussion ensued and there were statements made as to why people felt the road should be plowed and maintained by the Town. Also, statements were made as to why the private road should not be plowed. James Consolati stated under the opinion of the Supreme Court Justices Lakeside Drive does not meet public use. The Town plows and maintains Ridge Street because it is used by the public. He further stated this road could be brought up to code and the Town could take it over to plow and maintain the road. Vote carried but not unanimous.

ARTICLE 14. To conduct any other business that comes before this meeting.

42 Registered voters were in attendance The meeting adjourned at 11:57 a.m. AND YOU ARE HEREBY DIRECTED TO serve this Warrant by posting copies thereof at the Post Office, Union Church, Town Hall and Bulletin Board at Goose Pond, in said Town, not less than seven (7) days before the time of holding said meeting.

HEREOF FAIL NOT and make due return of this Warrant with your doings there on unto our Town Clerk on or before said day and hour.

onere on unto our rown clerk on or	r before said day and hour.
Given under our hands at Tyringham, Massachuset day of June in the year of Our Lord, Two Thousand	ts this 15 Th nd and Twenty.
Respectfully,	Enter on Separation
Tyringham Board of Selectmen,	PORATED MARGE
James Consolati, Chairman	Silm III
Matthew Puntin, Clerk	
Michael Curtin, Member	SULTANS SALVINA
<i></i>	
TRUE COPY ATTEST:	Town Seal

April Curtin, Town Clerk 6/15/2020 (date)

I have served this Warrant by posting attested copies at the Post Office, Union Church, Town Hall and Bulletin Board at Goose Pond, seven (7) days at least before

holding said meeting.

Michael Jonns, Richard O. Loring, Constable 6/15/20 date

In Memory of our Friends & Neighbors

Donald Puntin
February 15, 1944 - October 9, 2019

Arnold Hale March 5, 1952 - October 23, 2019

Stephen Lenett March 31, 1936 - November 4, 2019

Lois Lenett June 8, 1942 - November 30, 2019

Diana Potter February 18, 1933 – March 22, 2020 In Memory of all our soldiers who gave their lives serving our country and defending freedom around the world

We thank Everett Fennelly for his ongoing dedication to the maintenance of Veteran grave sites.

Look Back FYE 2020

- New Highway Truck
- New Police Cruiser
- Monterey Road Paving
- New Park Fence
- Spectrum Internet/TV Service with service to all poles in Tyringham

Tyringham Annual Town Meeting June 13, 2020

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Look Ahead FYE 2021

- Main Road Paving & Repairs
- Monterey Road Bridge
- Jerusalem Road Bridge
- New Fire Co. Agreement
- Schoolhouse Restoration
- Green Community Designation
- · Phone and IT Upgrades

Tyringham Annual Town Meeting June 13, 2020

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Warrant Highlights

- No New Major Expenditures
- Strong Cash Position
- Large Allocation to Stabilization Fund

Tyringham Annual Town Meeting June 13, 2020

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Free Cash FYE 2020

 Certified as of 8/26/19
 \$274,751

 Special Meeting 9/14/2019
 -6,494

 Proposed 2020 ATM
 -163,212

 Remaining Balance FYE 2020
 \$105,045

Tyringham Annual Town Meeting June 13, 2020

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Stabilization Funds

 Balance for FYE 2020
 \$327,892

 Proposed 2021 ATM
 160,021

 Balance for FYE 2021
 \$487,913

With Stabilization and Free Cash we estimate that available cash for FYE 2021 will be between \$640,000 and \$690,000.

Tyringham Annual Town Meeting June 13, 2020

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FYE 2021 Debt Obligations

 Freightliner Truck
 \$ 40,000

 2020 ATM Proposals
 0

 FYE 2021 Payments
 -20,000

 Balance for FYE 2022
 \$ 20,000

Tyringham Annual Town Meeting June 13, 2020

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Funding Needed for FYE 2021

Annual Town Meeting \$1,688,019
Snow & Ice Deficits 0
Estimated State Charges 71,652
Overlay Reserve (Estimated) 3,302
Estimated Total Needed \$1,762,973

Tyringham Annual Town Meeting June 13, 2020

Estimated Funding Sources

State Aid (Cherry Sheet) \$ 81,477
Free Cash Allocation 163,212
Borrowing 0
Local Receipts 102,450
Real Estate Taxes 1,415,834
Total Est. Funding \$ 1,762,973

Tyringham Annual Town Meeting June 13, 2020

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Estimated FYE 2021 Tax Rate

Estimated Valuation \$204,034,400 Estimated Taxes Needed \$1,415,834

> FYE 2021 Estimated Rate

per \$1,000 of Valuation: \$6.94

> FYE 2020 Actual Rate

per \$1,000 of Valuation: \$6.99

FYE 2020 actual increase 28, FYE 2021 est. decrease .05

Tyringham Annual Town Meeting June 13, 2020

Estimated Real Estate Tax Limit

Limit for FYE 2020 \$1,533,633

Allowable Increase 43,143

Limit for FYE 2021+ \$1,576,776

Projected Collections \$1,415,834

90% of Limit, Excess Capacity \$160,942

Tyringham Annual Town Meeting June 13, 2020

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